

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of GILMAN
Fiscal Year July 1, 2022 - June 30, 2023

The City of GILMAN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 6/14/2023 06:00 PM

Contact: Aaron Harper

Phone: (641) 498-2531

Meeting Location: Gilman City Hall
128 N. Main Street
Gilman, IA. 50106

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	91,404	0	91,404
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	91,404	0	91,404
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	58,067	0	58,067
Licenses & Permits	7	660	0	660
Use of Money & Property	8	369,195	0	369,195
Intergovernmental	9	114,185	0	114,185
Charges for Service	10	195,275	0	195,275
Special Assessments	11	0	0	0
Miscellaneous	12	1,620	0	1,620
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues & Other Sources	15	830,406	0	830,406
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	86,000	0	86,000
Public Works	17	271,189	0	271,189
Health and Social Services	18	0	0	0
Culture and Recreation	19	52,402	0	52,402
Community and Economic Development	20	0	0	0
General Government	21	73,385	7,500	80,885
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	482,976	7,500	490,476
Business Type/Enterprise	25	236,251	0	236,251
Total Gov Activities & Business Expenditures	26	719,227	7,500	726,727
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	719,227	7,500	726,727
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	111,179	-7,500	103,679
Beginning Fund Balance July 1, 2022	30	1,117,540	0	1,117,540
Ending Fund Balance June 30, 2023	31	1,228,719	-7,500	1,221,219

Explanation of Changes: Additional funds requested for general government total expenses (payroll, benefits) for FY23.