

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: GILMAN

The City Council will conduct a public hearing on the proposed Budget at: Gilman City Hall Meeting Date: 4/12/2023 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.94661
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 531-2531

City Clerk/Finance Officer's NAME
Aaron Harper

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	106,590	89,002	93,224
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	106,590	89,002	93,224
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	71,331	71,005	84,031
Licenses & Permits	7	1,590	1,590	1,590
Use of Money and Property	8	5,376	5,376	1,196
Intergovernmental	9	247,645	111,698	117,293
Charges for Fees & Service -	10	201,199	200,100	181,889
Special Assessments	11	0	0	0
Miscellaneous	12	2,035	2,035	2,035
Other Financing Sources	13	0	0	0
Transfers In	14	12,284	12,284	12,284
Total Revenues and Other Sources	15	648,050	493,090	493,542
Expenditures & Other Financing Uses				
Public Safety	16	75,571	64,008	64,702
Public Works	17	198,768	125,384	113,243
Health and Social Services	18	0	0	0
Culture and Recreation	19	54,170	38,735	45,263
Community and Economic Development	20	0	0	0
General Government	21	77,928	73,584	57,744
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	406,437	301,711	280,952
Business Type / Enterprises	25	282,321	282,321	167,545
Total ALL Expenditures	26	688,758	584,032	448,497
Transfers Out	27	12,284	12,284	12,284
Total ALL Expenditures/Transfers Out	28	701,042	596,316	460,781
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-52,992	-103,226	32,761
Beginning Fund Balance July 1	30	1,233,198	1,336,424	1,303,663
Ending Fund Balance June 30	31	1,180,206	1,233,198	1,336,424